

SAB INDUSTRIES LIMITED

PART-I : Statement of Un-Audited Financial Results for the Quarter ended 31st Dec,2013

(Rs.in lacs)

PARTICULARS	THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2013 (UN-AUDITED)	30.09.2013 (UN-AUDITED)	31.12.2012 (UN-AUDITED)	31.12.2013 (UN-AUDITED)	31.12.2012 (UN-AUDITED)	31.03.2013 (AUDITED)
1 Income from operations						
(a) Net Sales/Income from operations	26.72	85.28	125.93	884.88	396.32	1536.68
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total Income from operations (net)	26.72	85.28	125.93	884.88	396.32	1536.68
2 Expenses						
(a) Cost of Material Consumed	1.94	22.77	34.83	52.36	81.58	85.86
(b) Purchase of stock-in-trade						
(c) Changes in inventories of work-in-progress and stock-in-trade	0.00	40.00	68.41	28.42	94.36	164.46
(d) Employee benefits expense	46.74	38.41	35.24	121.07	100.38	167.34
(e) Depreciation and amortisation expense	10.56	9.98	12.65	29.96	37.85	46.01
e) Other Expenses						
(1) Labour wages	15.87	15.06	18.38	48.79	66.12	75.43
(2) Other Expenditure	82.90	66.20	59.74	214.86	164.11	415.31
Total Expenses :	158.01	192.42	229.25	495.46	544.40	954.41
3 Profit/(Loss) from operations before other Income and Finance costs	(131.29)	(107.14)	(103.32)	389.42	(148.08)	582.27
4 Other Income	117.79	43.99	107.97	205.96	125.10	262.62
5 Profit/(Loss) from ordinary Activities before finance costs and exceptional items	(13.50)	(63.15)	4.65	595.38	(22.98)	844.89
6 Finance costs	159.25	14.36	19.09	193.22	63.21	155.23
7 Profit/(Loss) from ordinary Activities after finance costs but before exceptional items	(172.75)	(77.51)	(14.44)	402.16	(86.19)	689.66
8 Exceptional items	0.00	0.00	0.00	0.00	1467.11	1467.14
9 Profit/(Loss) from ordinary Activities before tax	(172.75)	(77.51)	(14.44)	402.16	1380.92	2156.80
10 Tax Expense	(57.50)	(22.10)	(16.25)	132.50	301.00	428.75
11 Net Profit/(Loss) from ordinary Activities after	(115.25)	(55.41)	1.81	269.66	1079.92	1728.05
12 Extraordinary items (net of tax expense)	(2.41)	12.91	24.00	0.12	24.00	32.50
13 Net Profit / (Loss) for the period	(117.66)	(68.32)	(22.19)	269.54	1055.92	1695.55
14 Paid up equity share capital(Face value of Rs.10/-	1518.84	1518.84	1518.84	1518.84	1518.84	1518.84
15 Reserve excluding revaluation reserves	0.00	0.00	0.00	0.00	0.00	3297.41
16.i Basic and Diluted Earning per share (before extraordinary items)	(0.76)	(0.36)	0.01	1.78	7.11	11.38
16.ii Basic and Diluted Earning per share (after extraordinary items)	(0.77)	(0.45)	(0.15)	1.77	5.76	11.16

PART-II

A. Particulars of Shareholding

Public Shareholding

Number of Shares	4005016	4005016	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%	26.37%	26.37%

Promoters & Promoter Group Shareholding

a) Pledge/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
- Number of Shares	--	--	--	--	--	--
- Percentage of Shareholding	--	--	--	--	--	--
- Percentage of Share Capital	--	--	--	--	--	--
b) Non-encumbered						
- Number of Shares	11183356	11183356	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100%	100%	100%	100%	100%	100%
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%	73.63%	73.63%

B. Investor Complaints

	Ended 31.12.2013
- Pending at the beginning of the quarter	Nil
- Received during the quarter	Nil
- Disposed off during the quarter	Nil
- Remaining unresolved at the end of the quarter	Nil

The above Results for quarter ended 31st December,2013 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 14th February 2014. The Statutory Auditors have carried out a limited review of the accounts for the quarter ended 31.12.2013.

Place: Chandigarh
Date : 14.02.2014

By order of the Board of Directors
For SAB Industries Limited

For S.C. Dewan & Co.
Chartered Accountants

(S.C.Dewan) Partner

(H.K.SINGHAL)
DIRECTOR

SAB INDUSTRIES LIMITED

SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the Three Months Ended 31.12.2013.

	THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	AUDITED 31.03.2013
1 SEGMENT REVENUES						
a) Construction Division	88.04	118.06	154.57	1011.24	713.51	482.78
b) Real Estates Division	0.00	0.00	0.00	0.00	0.00	1100.00
c) Investments (in shares)	19.40	0.30	19.38	19.70	1186.52	1576.60
d) Agriculture	17.37	0.00	50.36	20.55	51.67	53.70
e) Infotech Division	19.70	10.91	9.62	39.35	36.83	53.36
f) Trading Division	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	144.51	129.27	233.93	1090.84	1988.53	3266.44
2 SEGMENT RESULTS						
Profit/(Loss) (Before tax and interest from each segment)						
a) Construction Division	(39.29)	(51.36)	(41.51)	590.26	(56.61)	(335.87)
b) Real Estates Division	0.00	0.00	0.00	0.00	0.00	1100.00
c) Investments (in shares)	19.40	0.30	19.38	19.70	1486.52	1576.60
d) Agriculture	3.99	(9.68)	28.97	(9.68)	12.87	(22.80)
e) Infotech Division	2.40	(2.41)	(2.18)	(4.90)	1.35	5.61
f) Trading Division	0.00	0.00	0.00	0.00	0.00	(11.50)
TOTAL	-13.50	-63.15	4.66	595.38	1444.13	2312.04
Interest	159.25	14.36	19.10	193.22	63.21	155.23
TOTAL PROFIT/(LOSS) BEFORE TAX	(172.75)	(77.51)	(14.44)	402.16	1380.92	2156.81
Provision for Taxation	(57.50)	(22.10)	(16.25)	132.50	301.00	428.75
Provision for Deferred Tax (Assets)/Liability	0.46	0.58	0.00	1.80	0.00	3.05
Income Tax paid/adj. for earlier years	1.95	12.33	24.00	(1.68)	24.00	29.45
Prior Period adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit/(Loss)	(117.86)	(68.32)	(22.19)	269.54	1055.92	1695.56
03 CAPITAL EMPLOYED (Segment assets-Segment liabilities)						
a) Construction Division	(131.84)	(88.07)	775.29	(131.84)	775.29	(631.51)
b) Real Estates Division	3926.46	4001.70	2753.63	3926.46	2753.63	4165.04
c) Investments (in shares)	1198.34	1198.34	1293.74	1198.34	1293.74	1198.34
d) Agriculture	707.61	707.61	737.54	707.61	737.54	707.61
e) Infotech Division	21.79	21.46	27.96	21.79	27.96	29.04
g) Trading Division	7.46	7.46	18.96	7.46	18.96	7.46
h) Unallocable assets less liabilities	1090.33	1090.33	90.33	1090.33	90.33	1090.33
TOTAL	6820.15	6938.83	5697.45	6820.15	5697.45	6566.31

Place: Chandigarh
Date : 14.02.2014

By order of the Board of Directors
For SAB Industries Limited



(H.K. SINGHAL)
DIRECTOR

For S. C. Dewan & Co.
Chartered Accountants

(S.C. Dewan) Partner

