

SAB INDUSTRIES LIMITED

PART-I : Statement of Unaudited Financial Results for the Quarter ended 30th June,2012

PARTICULARS	THREE MONTHS ENDED			(Rs.in lacs)
	30.06.2012	31.03.2012	30.06.2011	YEAR ENDED
	(UN-AUDITED)	(AUDITED)	(UN-AUDITED)	31.03.2012 (AUDITED)
1 Income from operations				
(a) Net Sales/Income from operations	191.49	246.62	449.26	1136.48
(b) Other Operating Income	0.00	0.00	0.00	0.00
Total Income from operations (net)	191.49	246.62	449.26	1136.48
2 Expenses				
(a) Cost of Material Consumed	45.97	80.61	263.27	403.36
(b) Purchase of stock-in-trade				
(c) Changes in inventories of work-in-progress and stock-in-trade	12.86	(6.55)	(14.41)	23.65
(d) Employee benefits expense	31.52	43.61	38.21	154.72
(e) Depreciation and amortisation expense	12.41	16.23	14.51	59.69
e) Other Expenses				
(1) Labour wages	37.87	85.91	42.28	258.13
(2) Other Expenditure	46.44	24.18	36.94	127.49
Total Expenses :	187.07	243.99	380.80	1027.04
3 Profit /(Loss) from operations before other Income and Finance costs	4.42	2.63	68.46	109.44
4 Other Income	1175.97	52.20	6.55	132.60
5 Profit/(Loss) from ordinary Activities before finance costs and exceptional items	1180.39	54.83	75.01	242.04
6 Finance costs	28.40	35.86	23.48	107.75
7 Profit/(Loss) from ordinary Activities after finance costs but before exceptional items	1151.99	18.97	51.53	134.29
8 Exceptional items	0.00	0.00	0.00	0.00
9 Profit/(Loss) from ordinary Activities before tax	1151.99	18.97	51.53	134.29
10 Tax Expense	240.00	13.00	15.00	27.00
11 Net Profit/(Loss) from ordinary Activities after tax	911.99	5.97	36.53	107.29
12 Extraordinary items (net of tax expense)	0.00	52.49	12.00	88.67
13 Net Profit / (Loss) for the period	911.99	(46.52)	24.53	18.62
14 Paid up equity share capital(Face value of Rs.10/- each)	1518.84	1518.84	1518.84	1518.84
15 Reserve excluding revaluation reserves	0.00	0.00	0.00	1601.86
16.i Basic and Diluted Earning per share (before extraordinary items)	6.00	0.04	0.24	0.71
16.ii Basic and Diluted Earning per share (after extraordinary items)	6.00	(0.31)	0.16	0.12


PART-II

A. Particulars of Shareholding

Public Shareholding				
Number of Shares	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%
Promoters & Promoter Group Shareholding				
a) Pledge/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shareholding	--	--	--	--
- Percentage of Share Capital	--	--	--	--
b) Non-encumbered				
- Number of Shares	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100%	100%	100%	100%
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%
B. Investor Complaints				
	Ended 30.06.12			
- Pending at the beginning of the quarter	Nil			
- Received during the quarter	Nil			
- Disposed off during the quarter	Nil			
- Remaining unresolved at the end of the quarter	Nil			

The above Results for the quarter ended 30th June,2012 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 11th August 2012. The Statutory Auditors have carried out a limited review of the accounts for the quarter ended 30.06.2012.

for SAB Industries Ltd.


 (H.K. SINGHAL)
 DIRECTOR



SAB INDUSTRIES LIMITED

SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the Three Months And Year Ended

	THREE MONTHS ENDED			FINANCIAL	
	30.06.2012 (UN-AUDITED)	31.03.2012 (UN-AUDITED)	30.06.2011 (UN-AUDITED)	31.03.2012 AUDITED	
1	SEGMENT REVENUES				
a)	Construction Division	186.16	271.26	186.45	899.95
b)	Real Estates Division	0.00	0.00	210.00	210.00
c)	Investments (in shares)	1167.14	0.00	0.00	19.62
d)	Agriculture	1.31	23.03	2.82	72.72
e)	Infotech Division	12.85	16.39	26.56	67.95
f)	Trading Division	0.00	0.00	29.98	36.09
	TOTAL	1367.46	310.68	455.81	1306.33
2	SEGMENT RESULTS				
	Profit/(Loss)				
	(Before tax and interest from each segment)				
a)	Construction Division	16.97	45.39	65.90	189.26
b)	Real Estates Division	0.00	0.00	0.00	0.00
c)	Investments (in shares)	1167.14	0.00	0.00	19.62
d)	Agriculture	(5.94)	11.18	(2.29)	35.48
e)	Infotech Division	2.22	(0.92)	6.92	(2.28)
f)	Trading Division	0.00	(0.82)	4.48	(0.04)
	TOTAL	1180.39	54.83	75.01	242.04
	Interest	28.40	35.86	23.48	107.75
	TOTAL PROFIT/(LOSS) BEFORE TAX	1151.99	18.97	51.53	134.29
	Provision for Taxation	240.00	13.00	15.00	27.00
	Provision for Deferred Tax (Assets)/Liability	0.00	(0.64)	0.00	(0.64)
	Income Tax paid/adj. for earlier years	0.00	53.13	12.00	89.31
	Prior Period adjustments	0.00	0.00	0.00	0.00
	Net Profit /(Loss)	911.99	(46.52)	24.53	18.62
03	CAPITAL EMPLOYED				
	(Segment assets-Segment liabilities)				
a)	Construction Division	1067.80	(22.52)	235.03	(22.52)
b)	Real Estates Division	2739.00	2737.46	2654.22	2737.46
c)	Investments (in shares)	1293.74	1556.90	1556.90	1556.90
d)	Agriculture	737.54	737.54	737.54	737.54
e)	Infotech Division	29.17	27.24	38.82	27.24
g)	Trading Division	18.96	18.96	(40.95)	18.96
h)	Unallocable assets less liabilities	90.33	90.33	90.33	90.33
	TOTAL	5976.54	5145.91	5271.89	5145.91

Place: Chandigarh
Date : 11.08.2012

By order of the Board of Directors
For SAB Industries Ltd



(H.K.SINGHAL)
DIRECTOR

