

SAB INDUSTRIES LIMITED

PART-I : Statement of Un-Audited Financial Results for the Quarter ended 30th June,2013

PARTICULARS	THREE MONTHS ENDED			(Rs.in lacs)
	30.06.2013 (UN-AUDITED)	31.03.2013 (AUDITED)	30.06.2012 (UN-AUDITED)	YEAR ENDED 31.03.2013 (AUDITED)
1 Income from operations				
(a) Net Sales/Income from operations	772.88	1140.36	191.49	1536.68
(b) Other Operating Income	0.00	0.00	0.00	0.00
Total Income from operations (net)	772.88	1140.36	191.49	1536.68
2 Expenses				
(a) Cost of Material Consumed	27.65	4.28	45.97	85.86
(b) Purchase of stock-in-trade				
(c) Changes in inventories of work-in-progress and stock-in-trade	(11.58)	70.10	12.86	164.46
(d) Employee benefits expense	35.92	66.96	31.52	167.34
(e) Depreciation and amortisation expense	9.42	8.16	12.41	46.01
e) Other Expenses				
(1) Labour wages	17.86	9.31	37.87	75.43
(2) Other Expenditure	65.76	251.20	46.44	415.31
Total Expenses :	145.03	410.01	187.07	954.41
3 Profit /(Loss) from operations before other Income and Finance costs	627.85	730.35	4.42	582.27
4 Other Income	44.18	137.50	8.83	262.62
5 Profit/(Loss) from ordinary Activities before finance costs and exceptional items	672.03	867.91	13.25	844.89
6 Finance costs	19.61	92.02	28.40	155.23
7 Profit/(Loss) from ordinary Activities after finance costs but before exceptional items	652.42	775.89	(15.15)	689.66
8 Exceptional items	0.00	0.00	1167.14	1467.14
9 Profit/(Loss) from ordinary Activities before tax	652.42	775.89	1151.99	2156.80
10 Tax Expense	212.10	127.75	240.00	428.75
11 Net Profit/(Loss) from ordinary Activities after	440.32	648.14	911.99	1728.05
12 Extraordinary items (net of tax expense)	(15.20)	8.50	0.00	32.50
13 Net Profit / (Loss) for the period	455.52	639.64	911.99	1695.55
14 Paid up equity share capital(Face value of Rs.10/- ea	1518.84	1518.84	1518.84	1518.84
15 Reserve excluding revaluation reserves	0.00	0.00	0.00	3297.41
16.i Basic and Diluted Earning per share (before extraordinary items)	2.90	4.27	6.00	11.38
16.ii Basic and Diluted Earning per share (after extraordinary items)	3.00	4.21	6.00	11.16

PART-II

A. Particulars of Shareholding

Public Shareholding

Number of Shares	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%

Promoters & Promoter Group Shareholding

a) Pledge/Encumbered	Nil	Nil	Nil	Nil
- Number of Shares	--	--	--	--
- Percentage of Shareholding	--	--	--	--
- Percentage of Share Capital	--	--	--	--
b) Non-encumbered				
- Number of Shares	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100%	100%	100%	100%
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%

B. Investor Complaints

	Ended 30.06.2013
- Pending at the beginning of the quarter	Nil
- Received during the quarter	Nil
- Disposed off during the quarter	Nil
- Remaining unresolved at the end of the quar	Nil

The above Results for quarter ended 30th June,2013 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 12th August 2013. The Statutory Auditors have carried out a limited review of the accounts for the quarter ended 30.06.2013.

Place: Chandigarh
Date : 12.08.2013

By order of the Board of Directors
For SAB Industries Limited

(H.K.SINGHAL)
DIRECTOR

SAB INDUSTRIES LIMITED

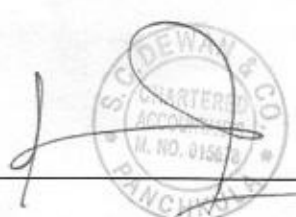
SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the Three Months Ended 30.06.2013.

	<u>THREE MONTHS ENDED</u>			<u>YEAR ENDED</u>	
	<u>30.06.2013</u>	<u>31.03.2013</u>	<u>30.06.2012</u>	<u>AUDITED</u> <u>31.03.2013</u>	
1	<u>SEGMENT REVENUES</u>				
a)	Construction Division	805.14	69.27	186.16	482.78
b)	Real Estates Division	0.00	1100.00	0.00	1100.00
c)	Investments (in shares)	0.00	90.08	1167.14	1576.60
d)	Agriculture	3.18	2.03	1.31	53.70
e)	Infotech Division	8.74	16.53	12.85	53.36
f)	Trading Division	0.00	0.00	0.00	0.00
	TOTAL	817.06	1277.91	1367.46	3266.44
2	<u>SEGMENT RESULTS</u>				
	Profit/(Loss)				
	(Before tax and interest from each segment)				
a)	Construction Division	680.91	(279.26)	16.97	(335.87)
b)	Real Estates Division	0.00	1100.00	0.00	1100.00
c)	Investments (in shares)	0.00	90.08	1167.14	1576.60
d)	Agriculture	(3.99)	(35.67)	(5.94)	(22.80)
e)	Infotech Division	(4.89)	4.26	2.22	5.61
f)	Trading Division	0.00	(11.50)	0.00	(11.50)
	TOTAL	672.03	867.91	1180.39	2312.04
	Interest	19.61	92.02	28.40	155.23
	TOTAL PROFIT/(LOSS) BEFORE TAX	652.42	775.89	1151.99	2156.81
	Provision for Taxation	212.10	127.75	240.00	428.75
	Provision for Deferred Tax (Assets)/Liability	0.76	3.05	0.00	3.05
	Income Tax paid/adj. for earlier years	(15.96)	5.45	0	29.45
	Prior Period adjustments	0.00	0.00	0.00	0.00
	Net Profit/(Loss)	455.52	639.64	911.99	1695.56
03	<u>CAPITAL EMPLOYED</u>				
	(Segment assets-Segment liabilities)				
a)	Construction Division	(208.50)	(631.51)	1067.80	(631.51)
b)	Real Estates Division	4201.70	4165.04	2739.00	4165.04
c)	Investments (in shares)	1198.34	1198.34	1293.74	1198.34
d)	Agriculture	707.61	707.61	737.54	707.61
e)	Infotech Division	23.90	29.04	29.17	29.04
g)	Trading Division	7.46	7.46	18.96	7.46
h)	Unallocable assets less liabilities	1090.33	1090.33	90.33	1090.33
	TOTAL	7020.84	6566.31	5976.54	6566.31

Place: Chandigarh
Date : 12.08.2013

By order of the Board of Directors
For SAB Industries Limited




(H.K. SINGHAL)
DIRECTOR