

**SAB INDUSTRIES LIMITED**


**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2011**

PARTICULARS	THREE MONTHS ENDED		SIX MONTHS ENDED		(Rs. IN LACS)
	UNAUDITED		UNAUDITED		FINANCIAL
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	YEAR ENDED
					31.03.2011 (AUDITED)
Net Sales/Income from operations	254.86	662.65	704.12	833.73	1551.07
Other Income	27.03	17.70	33.58	151.89	248.50
<b>Total Income</b>	<b>281.89</b>	<b>680.35</b>	<b>737.70</b>	<b>985.62</b>	<b>1799.57</b>
<b>Total Expenditures</b>					
a) (Increase)/decrease in stock in trade/Work in Progress	73.44	51.48	59.03	26.00	(28.58)
b) Consumption of Raw Material	20.88	180.11	284.15	275.43	575.70
c) Staff Cost	39.67	34.66	77.88	63.24	155.95
d) Depreciation	14.44	8.92	28.95	31.56	67.78
e) Other Exps : Labour wages	38.69	24.24	80.97	96.88	214.60
Other Expenditure	39.04	43.91	75.98	100.17	496.93
<b>Total :</b>	<b>226.16</b>	<b>343.32</b>	<b>606.96</b>	<b>593.28</b>	<b>1482.38</b>
Interest & other Financial Charges	28.78	26.55	52.26	49.51	111.03
<b>Profit(+)/Loss (-) before tax(1+2-3-4-5)</b>	<b>26.95</b>	<b>310.48</b>	<b>78.48</b>	<b>342.83</b>	<b>206.16</b>
Provision for Taxation	3.00	113.25	18.00	125.00	64.40
Deferred Tax Liability/(Assets)	0.00	0.00	0.00	0.00	(1.09)
<b>INCOME TA PAID/ADJ. FOR EARLIER YEARS</b>	<b>12.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>60.58</b>
<b>Net profit (+)/Loss (-) (6-7-8-9-10)</b>	<b>11.95</b>	<b>197.23</b>	<b>36.48</b>	<b>217.83</b>	<b>82.27</b>
Paid up equity share capital	1518.84	1518.84	1518.84	1518.84	1518.84
Reserve excluding revaluation reserves	0.00	0.00	0.00	0.00	1163.25
Basic and diluted EPS for the period	0.08	1.30	0.24	1.43	0.54
<b>Public Shareholding</b>					
Number of Shares	4005016	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%	26.37%
<b>Promoters &amp; Promoter Group Shareholding</b>					
a) Pledge/Encumbered	--	--	--	--	--
- Number of Shares	--	--	--	--	--
- Percentage of Shareholding	--	--	--	--	--
- Percentage of Share Capital	--	--	--	--	--
b) Non-encumbered					
- Number of Shares	11183356	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100	100	100	100	100
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%	73.63%

The above Results for the quarter ended 30th Sept,2011 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 14th November 2011. The above results are subject to Limited Review by Statutory Auditors of the Company. There was no complaint from investors outstanding at the beginning of the quarter and no complaint was received by the Company during the quarter.



for SAB Industries Ltd.

  
(H.K. SINGHAL)  
DIRECTOR

PLACE : CHANDIGARH  
DATED : 14.11.2011

## SAB INDUSTRIES LIMITED

### SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the quarter ended 30.09.2011

(Rs. in lacs)

Sr.No.	Particulars	THREE MONTHS ENDED		SIX MONTHS ENDED		FINANCIAL YEAR ENDED 31.03.2011
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	AUDITED
<b>1</b>	<b>SEGMENT REVENUES</b>					
a)	Construction Division	261.94	610.31	448.39	733.34	1296.11
b)	Real Estates Division	0.00	0.00	210.00	125.05	262.58
c)	Investments (in shares)	0.22	12.95	0.22	12.95	12.96
d)	Agriculture	0.00	0.00	2.82	4.92	55.58
e)	Infotech Division	13.62	20.93	40.18	47.24	77.75
f)	Trading Division	6.11	36.16	36.09	62.12	123.17
	<b>TOTAL</b>	<b>281.89</b>	<b>680.35</b>	<b>737.70</b>	<b>985.62</b>	<b>1828.15</b>
<b>2</b>	<b>SEGMENT RESULTS</b>					
	<b>Profit/(Loss)</b>					
	<b>(Before tax and interest from each segment)</b>					
a)	Construction Division	64.39	330.15	130.29	261.25	453.31
b)	Real Estates Division	0.00	0.00	0.00	125.05	(175.00)
c)	Investments (in shares)	0.22	12.95	0.22	12.95	12.96
d)	Agriculture	(5.81)	(3.93)	(8.10)	(6.68)	29.18
e)	Infotech Division	(2.70)	(2.29)	4.22	1.54	(8.71)
f)	Trading Division	(0.37)	0.15	4.11	(1.77)	5.45
	<b>TOTAL</b>	<b>55.73</b>	<b>337.03</b>	<b>130.74</b>	<b>392.34</b>	<b>317.19</b>
	Interest	28.78	26.55	52.26	49.51	111.03
	<b>TOTAL PROFIT/(LOSS) BEFORE TAX</b>	<b>26.95</b>	<b>310.48</b>	<b>78.48</b>	<b>342.83</b>	<b>206.16</b>
	Provision for Taxation	3.00	113.25	18.00	125.00	64.60
	Provision for Deferred Tax (Assets)/Liability	0.00	0.00	0.00	0.00	(1.09)
	Income Tax paid/adj. for earlier years	12.00	0	24.00	0	60.58
	<b>Net Profit/(Loss)</b>	<b>11.95</b>	<b>197.23</b>	<b>36.48</b>	<b>217.83</b>	<b>82.07</b>
<b>03</b>	<b>CAPITAL EMPLOYED</b>					
	<b>(Segment assets-Segment liabilities)</b>					
		<b>FOR THE QUARTER ENDING 30.09.2011</b>	<b>FOR THE QUARTER ENDING 30.09.2010</b>	<b>AT THE END OF THE QTR AS ON 30.09.2011</b>	<b>AT THE END OF THE QTR AS ON 30.09.2010</b>	<b>FOR THE YEAR ENDING 31.03.2011</b>
a)	Construction Division	175.43	101.58	175.43	101.58	360.91
b)	Real Estates Division	2657.02	2838.36	2657.02	2838.36	2628.60
c)	Investments (in shares)	1556.90	1544.00	1556.90	1544.00	1556.90
d)	Agriculture	737.54	737.54	737.54	737.54	737.54
e)	Infotech Division	35.88	42.26	35.88	42.26	31.95
f)	Trading Division	(6.77)	5.74	(6.77)	5.74	(15.78)
g)	Unallocable assets less liabilities	90.33	(4.40)	90.33	(4.40)	90.33
	<b>TOTAL</b>	<b>5246.33</b>	<b>5265.08</b>	<b>5246.33</b>	<b>5265.08</b>	<b>5390.45</b>

Place: Chandigarh  
Date 14.11.2011

By order of the Board of Directors  
For SAB Industries Limited



(H.K.SINGHAL)  
DIRECTOR

# SAB INDUSTRIES LTD

STATEMENT OF ASSETS & LIABILITIES		(RS IN LACS)		
Particulars	Half Year Ended		Year Ended	
	30/09/11	30/09/10	31/03/11	
	Un-Audited		Audited	
<b>SHAREHOLDERS' FUNDS:</b>				
(a) Capital	1938.83	1518.84	1938.83	
(b) Reserves and Surplus	901.46	701.46	901.46	
<b>LOAN FUNDS</b>	2465.48	2721.29	2622.17	
<b>DEFERRED TAX LIABILITY</b>	-	-	-	
<b>PROFIT &amp; LOSS ACCOUNT</b>	298.25	732.73	261.79	
<b>TOTAL</b>	<b>5604.02</b>	<b>5674.32</b>	<b>5724.25</b>	
<b>FIXED ASSETS (NET)</b>	1105.65	1117.95	1100.15	
<b>INVESTMENTS</b>	1557.90	1544.00	1556.90	
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>				
(a) Inventories	157.50	147.91	216.53	
(b) Sundry Debtors	179.41	142.58	127.36	
(c) Cash and Bank balances	259.83	211.90	306.59	
(d) Commercial Properties under Development	3598.2	3596.37	3593.82	
(e) Other current assets	136.47	615.07	153.78	
(f) Loans and Advances	947.5	334.57	595.6	
<b>LESS : CURRENT LIABILITIES &amp; PROVISIONS</b>				
(a) Liabilities	2225.3	1939.02	1831.34	
(b) Provisions	153.86	137.27	135.86	
<b>NET CURRENT ASSETS</b>	2899.75	2972.11	3026.48	
<b>DEFERRED TAX ASSETS</b>	40.72	40.26	40.72	
<b>TOTAL</b>	<b>5604.02</b>	<b>5674.32</b>	<b>5724.25</b>	



  
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