

SAB INDUSTRIES LIMITED

PART-I : Statement of Unaudited Financial Results for the Quarter ended 30th Sept,2012

(Rs.in lacs)

PARTICULARS	THREE MONTHS ENDED			SIX MONTHS ENDED		YEAR ENDED
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)
1 Income from operations						
(a) Net Sales/Income from operations	78.90	191.49	254.86	270.39	704.12	1136.48
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total Income from operations (net)	78.90	191.49	254.86	270.39	704.12	1136.48
2 Expenses						
(a) Cost of Material Consumed	0.78	45.97	20.88	46.75	284.15	403.36
(b) Purchase of stock-in-trade						
(c) Changes in inventories of work-in-progress and stock-in-trade	13.09	12.86	73.44	25.95	59.03	23.65
(d) Employee benefits expense	33.62	31.52	39.67	65.14	77.88	154.72
(e) Depreciation and amortisation expense	12.79	12.41	14.44	25.20	28.95	59.69
e) Other Expenses						
(1) Labour wages	9.87	37.87	38.69	47.74	80.97	258.13
(2) Other Expenditure	57.93	46.44	39.04	104.37	75.98	127.49
Total Expenses :	128.08	187.07	226.16	315.15	606.96	1027.04
3 Profit/(Loss) from operations before other Income and Finance costs	(49.18)	4.42	28.70	(44.76)	97.16	109.44
4 Other Income	308.27	1175.97	27.03	1484.24	33.58	132.60
5 Profit/(Loss) from ordinary Activities before finance costs and exceptional items	259.09	1180.39	55.73	1439.48	130.74	242.04
6 Finance costs	15.72	28.40	28.78	44.12	52.26	107.75
Profit/(Loss) from ordinary Activities after finance costs but before exceptional items	243.37	1151.99	26.95	1395.36	78.48	134.29
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit/(Loss) from ordinary Activities before tax	243.37	1151.99	26.95	1395.36	78.48	134.29
10 Tax Expense	77.25	240.00	3.00	317.25	18.00	27.00
11 Net Profit/(Loss) from ordinary Activities after	166.12	911.99	23.95	1078.11	60.48	107.29
12 Extraordinary items (net of tax expense)	0.00	0.00	12.00	0.00	24.00	88.67
13 Net Profit / (Loss) for the period	166.12	911.99	11.95	1078.11	36.48	18.62
14 Paid up equity share capital(Face value of Rs.10/- ea	1518.84	1518.84	1518.84	1518.84	1518.84	1518.84
15 Reserve excluding revaluation reserves	0.00	0.00	0.00	0.00	0.00	1601.86
16.i Basic and Diluted Earning per share (before extraordinary items)	1.09	6.00	0.16	7.10	0.40	0.71
16.ii Basic and Diluted Earning per share (after extraordinary items)	1.09	6.00	0.08	5.76	0.24	0.12

PART-II

A. Particulars of Shareholding

Public Shareholding

Number of Shares	4005016	4005016	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%	26.37%	26.37%

Promoters & Promoter Group Shareholding

a) Pledge/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
- Number of Shares	--	--	--	--	--	--
- Percentage of Shareholding	--	--	--	--	--	--
- Percentage of Share Capital	--	--	--	--	--	--
b) Non-encumbered						
- Number of Shares	11183356	11183356	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100%	100%	100%	100%	100%	100%
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%	73.63%	73.63%

B. Investor Complaints

	Ended 30.09.12	Ended 30.06.12	Ended 30.06.12
- Pending at the beginning of the quarter	Nil	Nil	Nil
- Received during the quarter	Nil	Nil	Nil
- Disposed off during the quarter	Nil	Nil	Nil
- Remaining unresolved at the end of the quar	Nil	Nil	Nil

The above Results for the quarter ended 30th Sept,2012 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 12th November 2012. The Statutory Auditors have carried out a limited review of the accounts for the quarter ended 30.09.2012.

Place: Chandigarh
Date 12.11.2012

By order of the Board of Directors
For SAB Industries Limited


(H.K.SINGHAL)
 DIRECTOR

SAB INDUSTRIES LIMITED

SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the quarter ended 30.09.2012

Sr.No.	Particulars	THREE MONTHS ENDED			SIX MONTHS ENDED		(Rs. in lacs)
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	FINANCIAL YEAR ENDED 31.03.2012
1	SEGMENT REVENUES						
a)	Construction Division	372.78	186.16	261.94	558.94	448.39	899.95
b)	Real Estates Division	0.00	0.00	0.00	0.00	210.00	210.00
c)	Investments (in shares)	0.00	1167.14	0.22	1167.14	0.22	19.62
d)	Agriculture	0.00	1.31	0.00	1.31	2.82	72.72
e)	Infotech Division	14.36	12.85	13.62	27.21	40.18	67.95
f)	Trading Division	0.00	0.00	6.11	0.00	36.09	36.09
	TOTAL	387.14	1367.46	281.89	1754.60	737.70	1306.33
2	SEGMENT RESULTS						
	Profit/(Loss)						
	(Before tax and interest from each segment)						
a)	Construction Division	267.93	16.97	64.39	284.90	130.29	189.26
b)	Real Estates Division	0.00	0.00	0.00	0.00	0.00	0.00
c)	Investments (in shares)	0.00	1167.14	0.22	1167.14	0.22	19.62
d)	Agriculture	(10.16)	(5.94)	(5.81)	(16.10)	(8.10)	35.48
e)	Infotech Division	1.31	2.22	(2.70)	3.53	4.22	(2.28)
f)	Trading Division	0.00	0.00	(0.37)	0.00	4.11	(0.04)
	TOTAL	259.08	1180.39	55.73	1439.47	130.74	242.04
	Interest	15.71	28.40	28.78	44.11	52.26	107.75
	TOTAL PROFIT/(LOSS) BEFORE TAX	243.37	1151.99	26.95	1395.36	78.48	134.29
	Provision for Taxation	77.25	240.00	3.00	317.25	18.00	27.00
	Provision for Deferred Tax (Assets)/Liability	0.00	0.00	0.00	0.00	0.00	(0.64)
	Income Tax paid/adj. for earlier years	0.00	0.00	12.00	0.00	24.00	89.31
	Net Profit/(Loss)	166.12	911.99	11.95	1078.11	36.48	18.62
03	CAPITAL EMPLOYED						
	(Segment assets-Segment liabilities)						
		<u>30.09.2012</u>	<u>30.06.2012</u>	<u>30.09.2011</u>	<u>30.09.2012</u>	<u>30.09.2011</u>	<u>31.03.2012</u>
a)	Construction Division	948.47	1067.80	175.43	948.47	175.43	(22.52)
b)	Real Estates Division	2750.99	2739.00	2657.02	2750.99	2657.02	2737.46
c)	Investments (in shares)	1293.74	1293.74	1556.90	1293.74	1556.90	1556.90
d)	Agriculture	737.54	737.54	737.54	737.54	737.54	737.54
e)	Infotech Division	30.46	29.17	35.88	30.46	35.88	27.24
f)	Trading Division	18.96	18.96	(6.77)	18.96	(6.77)	18.96
g)	Unallocable assets less liabilities	90.33	90.33	90.33	90.33	90.33	90.33
	TOTAL	5870.49	5976.54	5246.33	5870.49	5246.33	5145.91

Place: Chandigarh
Date 12.11.2012



By order of the Board of Directors
For SAB Industries Limited


 (H.K. SINGHAL)
 DIRECTOR

SAB INDUSTRIES LTD

Annexure - IX

Clause 41 of the Listing Agreement For Companies (Other than Banks)

Standalone / Consolidated Statement of Assets and Liabilities		30.09.2012	31.03.2012
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	151883720	151883720
	(b) Reserves and surplus	267997731	160185930
	(c) Money received against share warrants	0	0
	Sub-total - Shareholders' funds	419881451	312069650
2	Share application money pending allotment		
3	Minority interest *		
4	Non-current liabilities		
	(a) Long-term borrowings	244007748	220521238
	(b) Deferred tax liabilities (net)	0	0
	(c) Other long-term liabilities	36597648	34729454
	(d) Long-term provisions	23559014	23785248
	Sub-total - Non-current liabilities	304164410	279035940
5	Current liabilities		
	(a) Short-term borrowings	2243511	7203092
	(b) Trade payables	4497476	11009251
	(c) Other current liabilities	183144271	172258899
	(d) Short-term provisions	41509204	11710501
	Sub-total - Current liabilities	231394462	202181743
	TOTAL - EQUITY AND LIABILITIES	955440323	793287333
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	165772888	167623265
	(b) Goodwill on consolidation *	0	0
	(c) Non-current investments	134681423	155697730
	(d) Deferred tax assets (net)	4136382	4136382
	(e) Long-term loans and advances	0	0
	(f) Other non-current assets	0	0
	Sub-total - Non-current assets	304590693	327457377
2	Current assets		
	(a) Current investments	0	0
	(b) Inventories	379669663	381577761
	(c) Trade receivables	15555740	18918467
	(d) Cash and cash equivalents	23401205	30348090
	(e) Short-term loans and advances	216141935	18939932
	(f) Other current assets	16081087	16045706
	Sub-total - Current assets	650849630	465829956
	TOTAL - ASSETS	955440323	793287333



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