

**SAB INDUSTRIES LIMITED**

**PART-I : Statement of Un-Audited Financial Results for the Quarter ended 30th Sept,2013**

(Rs.in lacs)

PARTICULARS	THREE MONTHS ENDED			SIX MONTHS ENDED		YEAR ENDED
	30.09.2013 (UN-AUDITED)	30.06.2013 (UN-AUDITED)	30.09.2012 (UN-AUDITED)	30.09.2013 (UN-AUDITED)	30.09.2012 (UN-AUDITED)	31.03.2013 (AUDITED)
<b>1 Income from operations</b>						
(a) Net Sales/Income from operations	85.28	772.88	78.90	858.16	270.39	1536.68
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income from operations (net)</b>	<b>85.28</b>	<b>772.88</b>	<b>78.90</b>	<b>858.16</b>	<b>270.39</b>	<b>1536.68</b>
<b>2 Expenses</b>						
(a) Cost of Material Consumed	22.77	27.65	0.78	50.42	46.75	85.86
(b) Purchase of stock-in-trade						
(c) Changes in inventories of work-in-progress and stock-in-trade	40.00	(11.58)	13.09	28.42	25.95	164.46
(d) Employee benefits expense	38.41	35.92	33.62	74.33	65.14	167.34
(e) Depreciation and amortisation expense	9.98	9.42	12.79	19.40	25.20	46.01
e) Other Expenses						
(1) Labour wages	15.06	17.86	9.87	32.92	47.74	75.43
(2) Other Expenditure	66.20	65.76	57.93	131.96	104.37	415.31
<b>Total Expenses :</b>	<b>192.42</b>	<b>145.03</b>	<b>128.08</b>	<b>337.45</b>	<b>315.15</b>	<b>954.41</b>
<b>3 Profit/(Loss) from operations before other Income and Finance costs</b>	<b>(107.14)</b>	<b>627.85</b>	<b>(49.18)</b>	<b>520.71</b>	<b>(44.76)</b>	<b>582.27</b>
4 Other Income	43.99	44.18	308.27	88.17	17.10	262.62
<b>5 Profit/(Loss) from ordinary Activities before finance costs and exceptional items</b>	<b>(63.15)</b>	<b>672.03</b>	<b>259.09</b>	<b>608.88</b>	<b>(27.66)</b>	<b>844.89</b>
6 Finance costs	26.69	19.61	15.72	46.30	44.12	155.23
<b>7 Profit/(Loss) from ordinary Activities after finance costs but before exceptional items</b>	<b>(89.84)</b>	<b>652.42</b>	<b>243.37</b>	<b>562.58</b>	<b>(71.78)</b>	<b>689.66</b>
8 Exceptional items	0.00	0.00	0.00	0.00	1467.14	1467.14
<b>9 Profit/(Loss) from ordinary Activities before tax</b>	<b>(89.84)</b>	<b>652.42</b>	<b>243.37</b>	<b>562.58</b>	<b>1395.36</b>	<b>2156.80</b>
10 Tax Expense	(22.10)	212.10	77.25	190.00	317.25	428.75
<b>11 Net Profit/(Loss) from ordinary Activities after</b>	<b>(67.74)</b>	<b>440.32</b>	<b>166.12</b>	<b>372.58</b>	<b>1078.11</b>	<b>1728.05</b>
12 Extraordinary items (net of tax expense)	0.58	(15.20)	0.00	(14.62)	0.00	32.50
<b>13 Net Profit / (Loss) for the period</b>	<b>(68.32)</b>	<b>455.52</b>	<b>166.12</b>	<b>387.20</b>	<b>1078.11</b>	<b>1695.55</b>
14 Paid up equity share capital(Face value of Rs.10/-)	1518.84	1518.84	1518.84	1518.84	1518.84	1518.84
15 Reserve excluding revaluation reserves	0.00	0.00	0.00	0.00	0.00	3297.41
16.i Basic and Diluted Earning per share (before extraordinary items)	(0.45)	2.90	1.09	2.45	7.10	11.38
16.ii Basic and Diluted Earning per share (after extraordinary items)	(0.45)	3.00	1.09	2.55	5.76	11.16

**PART-II**

**A. Particulars of Shareholding**

**Public Shareholding**

Number of Shares	4005016	4005016	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%	26.37%	26.37%

**Promoters & Promoter Group Shareholding**

<b>a) Pledge/Encumbered</b>	Nil	Nil	Nil	Nil	Nil	Nil
- Number of Shares	--	--	--	--	--	--
- Percentage of Shareholding	--	--	--	--	--	--
- Percentage of Share Capital	--	--	--	--	--	--
<b>b) Non-encumbered</b>						
- Number of Shares	11183356	11183356	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100%	100%	100%	100%	100%	100%
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%	73.63%	73.63%

**B. Investor Complaints**

	Ended 30.09.2013
- Pending at the beginning of the quarter	Nil
- Received during the quarter	Nil
- Disposed off during the quarter	Nil
- Remaining unresolved at the end of the quarter	Nil

The above Results for quarter ended 30th September,2013 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 6th November 2013. The Statutory Auditors have carried out a limited review of the accounts for the quarter ended 30.09.2013.

Place: Chandigarh  
Date : 06.11.2013

By order of the Board of Directors  
For SAB Industries Limited



*(Signature)*  
**(H.K.SINGHAL)**  
DIRECTOR

## SAB INDUSTRIES LIMITED

### SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the Three Months Ended 30.09.2013.

	THREE MONTHS ENDED			SIX MONTHS ENDED		YEAR ENDED
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	AUDITED 31.03.2013
<b>1 SEGMENT REVENUES</b>						
a) Construction Division	118.06	805.14	372.78	923.20	258.94	482.78
b) Real Estates Division	0.00	0.00	0.00	0.00	0.00	1100.00
c) Investments (in shares)	0.30	0.00	0.00	0.30	1467.14	1576.60
d) Agriculture	0.00	3.18	0.00	3.18	1.31	53.70
e) Infotech Division	10.91	8.74	14.36	19.65	27.21	53.36
f) Trading Division	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>129.27</b>	<b>817.06</b>	<b>387.14</b>	<b>946.33</b>	<b>1754.60</b>	<b>3266.44</b>
<b>2 SEGMENT RESULTS</b>						
<b>Profit/(Loss)</b>						
<b>(Before tax and interest from each segment)</b>						
a) Construction Division	(51.36)	680.91	267.93	629.55	(15.10)	(335.87)
b) Real Estates Division	0.00	0.00	0.00	0.00	0.00	1100.00
c) Investments (in shares)	0.30	0.00	0.00	0.30	1467.14	1576.60
d) Agriculture	(9.68)	(3.99)	(10.16)	(13.67)	(16.10)	(22.80)
e) Infotech Division	(2.41)	(4.89)	1.31	(7.30)	3.53	5.61
f) Trading Division	0.00	0.00	0.00	0.00	0.00	(11.50)
<b>TOTAL</b>	<b>-63.15</b>	<b>672.03</b>	<b>259.08</b>	<b>608.88</b>	<b>1439.47</b>	<b>2312.04</b>
Interest	26.69	19.61	15.71	46.30	44.11	155.23
<b>TOTAL PROFIT/(LOSS) BEFORE TAX</b>	<b>(89.84)</b>	<b>652.42</b>	<b>243.37</b>	<b>562.58</b>	<b>1395.36</b>	<b>2156.81</b>
Provision for Taxation	(22.10)	212.10	77.25	190.00	317.25	428.75
Provision for Deferred Tax (Assets)/Liability	0.58	0.76	0.00	1.34	0.00	3.05
Income Tax paid/adj. for earlier years	0.00	(15.96)	0	(15.96)	0.00	29.45
Prior Period adjustments	0.00	0.00	0.00	0.00	0.00	0.00
<b>Net Profit /(Loss)</b>	<b>(68.32)</b>	<b>455.52</b>	<b>166.12</b>	<b>387.20</b>	<b>1078.11</b>	<b>1695.56</b>
<b>03 CAPITAL EMPLOYED</b>						
<b>(Segment assets-Segment liabilities)</b>						
a) Construction Division	(88.07)	(208.50)	948.47	(88.07)	948.47	(631.51)
b) Real Estates Division	4001.70	4201.70	2750.99	4001.70	2750.99	4165.04
c) Investments (in shares)	1198.34	1198.34	1293.74	1198.34	1293.74	1198.34
d) Agriculture	707.61	707.61	737.54	707.61	737.54	707.61
e) Infotech Division	21.46	23.90	30.46	21.46	30.46	29.04
g) Trading Division	7.46	7.46	18.96	7.46	18.96	7.46
h) Unallocable assets less liabilities	1090.33	1090.33	90.33	1090.33	90.33	1090.33
<b>TOTAL</b>	<b>6938.83</b>	<b>7020.84</b>	<b>5870.49</b>	<b>6938.83</b>	<b>5870.49</b>	<b>6566.31</b>

Place: Chandigarh  
Date : 06.11.2013

By order of the Board of Directors  
For SAB Industries Limited

(H.K.SINGHAL)  
DIRECTOR

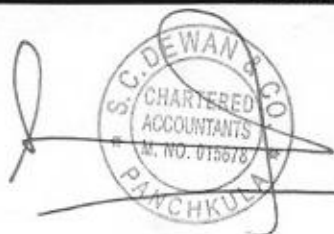


**SAB INDUSTRIES LTD**

**Annexure - IX**

**Clause 41 of the Listing Agreement For Companies (Other than Banks)**

Standalone / Consolidated Statement of Assets and Liabilities		30.09.2013	31.03.2013
Particulars			
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' funds</b>		
	(a) Share capital	151883720	151883720
	(b) Reserves and surplus	368461070	329741051
	(c) Money received against share warrants	0	0
	<b>Sub-total - Shareholders' funds</b>	<b>520344790</b>	<b>481624771</b>
2	<b>Share application money pending allotment</b>		
3	<b>Minority interest *</b>		
4	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	197185660	189887748
	(b) Deferred tax liabilities (net)	0	0
	(c) Other long-term liabilities	36959374	36756254
	(d) Long-term provisions	22875484	23589014
	<b>Sub-total - Non-current liabilities</b>	<b>257020518</b>	<b>250233016</b>
5	<b>Current liabilities</b>		
	(a) Short-term borrowings	101962	670477
	(b) Trade payables	4622715	29277082
	(c) Other current liabilities	249687982	122709409
	(d) Short-term provisions	61346424	42937537
	<b>Sub-total - Current liabilities</b>	<b>315759083</b>	<b>195594505</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>1093124391</b>	<b>927452292</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	164349146	164243886
	(b) Goodwill on consolidation *	0	0
	(c) Non-current investments	121515650	120242298
	(d) Deferred tax assets (net)	3698084	3831774
	(e) Long-term loans and advances	0	0
	(f) Other non-current assets	0	0
	<b>Sub-total - Non-current assets</b>	<b>289562880</b>	<b>288317958</b>
2	<b>Current assets</b>		
	(a) Current investments	0	0
	(b) Inventories	362289761	365131761
	(c) Trade receivables	111084733	114790388
	(d) Cash and cash equivalents	24951922	29056224
	(e) Short-term loans and advances	254475531	76920831
	(f) Other current assets	50759564	53235130
	<b>Sub-total - Current assets</b>	<b>803561511</b>	<b>639134334</b>
	<b>TOTAL - ASSETS</b>	<b>1093124391</b>	<b>927452292</b>



*[Handwritten Signature]*