

SAB INDUSTRIES LIMITED

PART-I : Audited Financial Results for the Quarter and year ended 31st March,2013

(Rs.in lacs)

PARTICULARS	THREE MONTHS ENDED			FINANCIAL YEAR ENDED	
	31.03.2013 (AUDITED)	31.12.2012 (UN-AUDITED)	31.03.2012 (AUDITED)	31.03.2013 (AUDITED)	31.03.2012 (AUDITED)
1 Income from operations					
(a) Net Sales/Income from operations	1140.36	125.93	246.62	1536.68	1136.48
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
Total Income from operations (net)	1140.36	125.93	246.62	1536.68	1136.48
2 Expenses					
(a) Cost of Material Consumed	4.28	34.83	80.61	85.86	403.36
(b) Purchase of stock-in-trade					
(c) Changes in inventories of work-in-progress and stock-in-trade	70.10	68.41	(6.55)	164.46	23.65
(d) Employee benefits expense	66.96	35.24	43.61	167.34	154.72
(e) Depreciation and amortisation expense	8.16	12.65	16.23	46.01	59.69
e) Other Expenses					
(1) Labour wages	9.31	18.38	85.91	75.43	258.13
(2) Other Expenditure	251.20	59.74	36.04	415.31	164.74
Total Expenses :	410.01	229.25	255.85	954.41	1064.29
3 Profit/(Loss) from operations before other Income and Finance costs	730.35	(103.32)	(9.23)	582.27	72.19
4 Other Income	137.56	107.97	64.06	262.62	169.85
5 Profit/(Loss) from ordinary Activities before finance costs and exceptional items	867.91	4.65	54.83	844.89	242.04
6 Finance costs	92.02	19.09	35.86	155.23	107.75
7 Profit/(Loss) from ordinary Activities after finance costs but before exceptional items	775.89	(14.44)	18.97	689.66	134.29
8 Exceptional items	0.00	0.00	0.00	1467.14	0.00
9 Profit/(Loss) from ordinary Activities before tax	775.89	(14.44)	18.97	2156.80	134.29
10 Tax Expense	127.75	(16.25)	13.00	428.75	27.00
11 Net Profit/(Loss) from ordinary Activities after	648.14	1.81	5.97	1728.05	107.29
12 Extraordinary items (net of tax expense)	8.50	24.00	52.49	32.50	88.67
13 Net Profit / (Loss) for the period	639.64	(22.19)	(46.52)	1695.55	18.62
14 Paid up equity share capital(Face value of Rs.10/- ea	1518.84	1518.84	1518.84	1518.84	1518.84
15 Reserve excluding revaluation reserves	0.00	0.00	0.00	3297.41	1601.86
16.i Basic and Diluted Earning per share (before extraordinary items)	4.27	0.01	0.04	11.38	0.71
16.ii Basic and Diluted Earning per share (after extraordinary items)	4.21	(0.15)	(0.31)	11.16	0.12

PART-II

A. Particulars of Shareholding

Public Shareholding

Number of Shares	4005016	4005016	4005016	4005016	4005016
Percentage of Shareholding	26.37%	26.37%	26.37%	26.37%	26.37%

Promoters & Promoter Group Shareholding

a) Pledge/Encumbered	Nil	Nil	Nil	Nil	Nil
- Number of Shares	--	--	--	--	--
- Percentage of Shareholding	--	--	--	--	--
- Percentage of Share Capital	--	--	--	--	--
b) Non-encumbered					
- Number of Shares	11183356	11183356	11183356	11183356	11183356
- Percentage of Shareholding	100%	100%	100%	100%	100%
- Percentage of Share Capital	73.63%	73.63%	73.63%	73.63%	73.63%

B. Investor Complaints


Ended 31.03.2013

- Pending at the beginning of the quarter	Nil
- Received during the quarter	Nil
- Disposed off during the quarter	Nil
- Remaining unresolved at the end of the quar	Nil

The above Results for the year ended 31st March,2013 were reviewed and recommended by the Audit Committee and thereafter approved and taken on records by the Board of Directors at their meeting held on 25th May 2013.

Place: Chandigarh
Date : 25.05.2013

By order of the Board of Directors
For SAB Industries Limited


(H.K.SINGHAL)
DIRECTOR

SAB INDUSTRIES LIMITED

SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the Three Months And Year Ended

(Rs. in lacs)

	THREE MONTHS ENDED			FINANCIAL YEAR ENDED		
				AUDITED	AUDITED	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
1	SEGMENT REVENUES					
a)	Construction Division	69.27	154.57	271.26	482.78	899.95
b)	Real Estates Division	1100.00	0.00	0.00	1100.00	210.00
c)	Investments (in shares)	90.08	19.38	0.00	1576.60	19.62
d)	Agriculture	2.03	50.36	23.03	53.70	72.72
e)	Infotech Division	16.53	9.62	16.39	53.36	67.95
f)	Trading Division	0.00	0.00	0.00	0.00	36.09
	TOTAL	1277.91	233.93	310.68	3266.44	1306.33
2	SEGMENT RESULTS					
	Profit/(Loss)					
	(Before tax and interest from each segment)					
a)	Construction Division	(279.26)	(41.51)	45.39	(335.87)	189.26
b)	Real Estates Division	1100.00	0.00	0.00	1100.00	0.00
c)	Investments (in shares)	90.08	19.38	0.00	1576.60	19.62
d)	Agriculture	(35.67)	28.97	11.18	(22.80)	35.48
e)	Infotech Division	4.26	(2.18)	(0.92)	5.61	(2.28)
f)	Trading Division	(11.50)	0.00	(0.82)	(11.50)	(0.04)
	TOTAL	867.91	4.66	54.83	2312.04	242.04
	Interest	92.02	19.10	35.86	155.23	107.75
	TOTAL PROFIT/(LOSS) BEFORE TAX	775.89	(14.44)	18.97	2156.81	134.29
	Provision for Taxation	127.75	(16.25)	13.00	428.75	27.00
	Provision for Deferred Tax (Assets)/Liability	3.05	0.00	(0.64)	3.05	(0.64)
	Income Tax paid/adj. for earlier years	5.45	24.00	53.13	29.45	89.31
	Prior Period adjustments	0.00	0.00	0.00	0.00	0.00
	Net Profit/(Loss)	639.64	(22.19)	(46.52)	1695.56	18.62
03	CAPITAL EMPLOYED					
	(Segment assets-Segment liabilities)					
a)	Construction Division				(631.51)	(22.52)
b)	Real Estates Division				4165.04	2737.46
c)	Investments (in shares)				1198.34	1556.90
d)	Agriculture				707.61	737.54
e)	Infotech Division				29.04	27.24
g)	Trading Division				7.46	18.96
h)	Unallocable assets less liabilities				1090.33	90.33
	TOTAL				6566.31	5145.91

Place: Chandigarh
Date : 25.05.2013

By order of the Board of Directors
For SAB Industries Limited


 (H.K. SINGHAL)
 DIRECTOR

SAB INDUSTRIES LTD

Annexure - IX

Clause 41 of the Listing Agreement For Companies (Other than Banks)

Standalone / Consolidated Statement of Assets and Liabilities		31.03.2013	31.03.2012
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	151883720	151883720
	(b) Reserves and surplus	329741051	160185930
	(c) Money received against share warrants	0	0
	Sub-total - Shareholders' funds	481624771	312069650
2	Share application money pending allotment		
3	Minority interest *		
4	Non-current liabilities		
	(a) Long-term borrowings	189887748	220521238
	(b) Deferred tax liabilities (net)	0	0
	(c) Other long-term liabilities	36756254	34729454
	(d) Long-term provisions	23589014	23785248
	Sub-total - Non-current liabilities	250233016	279035940
5	Current liabilities		
	(a) Short-term borrowings	670477	7203092
	(b) Trade payables	29277082	11009251
	(c) Other current liabilities	122709409	172258899
	(d) Short-term provisions	42937537	11710501
	Sub-total - Current liabilities	195594505	202181743
	TOTAL - EQUITY AND LIABILITIES	927452292	793287333
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	164243886	167623265
	(b) Goodwill on consolidation *	0	0
	(c) Non-current investments	120242298	155697730
	(d) Deferred tax assets (net)	3831774	4136382
	(e) Long-term loans and advances	0	0
	(f) Other non-current assets	0	0
	Sub-total - Non-current assets	288317958	327457377
2	Current assets		
	(a) Current investments	0	0
	(b) Inventories	365131761	381577761
	(c) Trade receivables	114790388	18918467
	(d) Cash and cash equivalents	29056224	30348090
	(e) Short-term loans and advances	76920831	18939932
	(f) Other current assets	53235130	16045706
	Sub-total - Current assets	639134334	465829956
	TOTAL - ASSETS	927452292	793287333