

SAB INDUSTRIES LIMITED

SEGMENT REPORT

Segmentwise Revenue, Results And Capital Employed for the quarter ended 31.12.2012

Sr.No.	Particulars	THREE MONTHS ENDED			NINE MONTHS ENDED		(Rs. in lacs)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	FINANCIAL YEAR ENDED 31.03.2012
1	SEGMENT REVENUES						
a)	Construction Division	154.57	372.78	180.30	713.51	628.69	899.95
b)	Real Estates Division	0.00	0.00	0.00	0.00	210.00	210.00
c)	Investments (in shares)	19.38	0.00	19.40	1186.52	19.62	19.62
d)	Agriculture	50.36	0.00	46.87	51.67	49.69	72.72
e)	Infotech Division	9.62	14.36	11.38	36.83	51.56	67.95
f)	Trading Division	0.00	0.00	0.00	0.00	36.09	36.09
	TOTAL	233.93	387.14	257.95	1988.53	995.65	1306.33
2	SEGMENT RESULTS						
	Profit/(Loss)						
	(Before tax and interest from each segment)						
a)	Construction Division	(41.51)	(32.07)	13.58	(56.61)	143.87	189.26
b)	Real Estates Division	0.00	0.00	0.00	0.00	0.00	0.00
c)	Investments (in shares)	19.38	300.00	19.40	1486.52	19.62	19.62
d)	Agriculture	28.97	(10.16)	32.40	12.87	24.30	35.48
e)	Infotech Division	(2.18)	1.31	(5.58)	1.35	(1.36)	(2.28)
f)	Trading Division	0.00	0.00	(3.33)	0.00	0.78	(0.04)
	TOTAL	4.66	259.08	56.47	1444.13	187.21	242.04
	Interest	19.10	15.71	19.63	63.21	71.89	107.75
	TOTAL PROFIT/(LOSS) BEFORE TAX	(14.44)	243.37	36.84	1380.92	115.32	134.29
	Provision for Taxation	(16.25)	77.25	(4.00)	301.00	14.00	27.00
	Provision for Deferred Tax (Assets)/Liability	0.00	0.00	0.00	0.00	0.00	(0.64)
	Income Tax paid/adj. for earlier years	24.00	0.00	12.18	24.00	36.18	89.31
	Net Profit /(Loss)	(22.19)	166.12	28.66	1055.92	65.14	18.62
03	CAPITAL EMPLOYED						
	(Segment assets-Segment liabilities)						
a)	Construction Division	775.29	948.47	65.36	775.29	65.36	(22.52)
b)	Real Estates Division	2753.63	2750.99	2731.84	2753.63	2731.84	2737.46
c)	Investments (in shares)	1293.74	1293.74	1556.90	1293.74	1556.90	1556.90
d)	Agriculture	737.54	737.54	737.54	737.54	737.54	737.54
e)	Infotech Division	27.96	30.46	30.28	27.96	30.28	27.24
f)	Trading Division	18.96	18.96	18.96	18.96	18.96	18.96
g)	Unallocable assets less liabilities	90.33	90.33	90.33	90.33	90.33	90.33
	TOTAL	5697.45	5870.49	5231.21	5697.45	5231.21	5145.91

Place: Chandigarh
Date : 14.02.2013

By order of the Board of Directors




 (H.K. SINGHAL)
 DIRECTOR